

SEPTEMBER 2013 REPORT

District Report

Energy Type	Energy Unit	Use	Cost	Cost/Unit	Cost Avoid %
Electricity	KWH	1,689,318	\$154,596.98	\$0.092	3.12%
Natural Gas	THERM	2,720	\$3,251.18	\$1.195	7.66%
Water	KGAL	679,179	\$50,079.54	\$0.074	(34.15%)
Butane	GAL	300	\$558.00	\$1.860	74.13%
Total Cost			\$208,485.70		2.91%

Site Report

Energy Type	Use	Units	Actual Cost	Cost Avoidance \$	Cost Avoid %
SHIRLEY HALL MS					
Electricity	117,680	KWH	\$10,264.49		
Natural Gas	359	CCF	\$345.67		
Water	43,720	CCF	\$3,673.09		
Totals:	438,598	KBTU	\$14,283.25	(\$1,985.15)	(16.14%)

NINTH GRADE CAMPUS

Electricity	208,335	KWH	\$21,485.39		
Natural Gas	317	CCF	\$351.22		
Water	39,240	CCF	\$3,153.49		
Totals:	743,739	KBTU	\$24,990.10	\$789.67	3.06%

JOE M. TISON MS

Electricity	121,600	KWH	\$11,372.38		
Natural Gas	314	CCF	\$307.41		
Water	10,080	CCF	\$1,200.77		
Totals:	447,342	KBTU	\$12,880.56	\$2,976.21	18.77%

WEATHERFORD HS

Electricity	501,600	KWH	\$42,949.32		
Natural Gas	635	CCF	\$934.62		
Water	274,220	CCF	\$11,744.79		
Totals:	1,777,366	KBTU	\$55,628.73	(\$5,538.37)	(11.06%)

STEPHEN F AUSTIN ELEM

Electricity	76,800	KWH	\$6,869.92		
Natural Gas	269	CCF	\$269.41		
Water	47,986	CCF	\$2,250.56		
Totals:	289,836	KBTU	\$9,389.89	\$641.16	6.39%

DAVID CROCKETT ELEM

Electricity	74,600	KWH	\$6,688.08		
Natural Gas	161	CCF	\$177.58		
Water	23,579	CCF	\$1,698.58		
Totals:	271,193	KBTU	\$8,564.24	\$1,622.74	15.93%

Building: 02-CUR - RAYMOND E. CURTIS ELEM

Electricity	104,000	KWH	\$9,153.90		
Natural Gas	115	CCF	\$138.68		
Water	52,120	CCF	\$2,671.39		

Totals: 366,818 KBTU \$11,963.97 (\$2,217.04) (22.75%)

BOISE IKARD ELEM

Electricity 125,760 KWH \$11,372.21
Natural Gas 149 CCF \$167.40
Water 66,070 CCF \$3,332.01
Totals: 444,566 KBTU \$14,871.62 \$20.63 0.14%

MARY MARTIN ELEM

Electricity 67,600 KWH \$6,256.02
Water 11,650 CCF \$1,077.66
Butane 300 GAL \$558.00
Totals: 261,439 KBTU \$7,891.68 \$3,373.47 29.95%

JUAN SEGUIN ELEM

Electricity 125,760 KWH \$11,294.89
Natural Gas 79 CCF \$107.93
Water 71,010 CCF \$3,452.29
Totals: 437,356 KBTU \$14,855.11 (\$577.61) (4.05%)

BILL W WRIGHT ELEM

Electricity 70,400 KWH \$6,343.66
Natural Gas 184 CCF \$197.12
Water 17,400 CCF \$950.21
Totals: 259,227 KBTU \$7,490.99 (\$180.31) (2.47%)

ATHLETIC FACILITIES

Electricity 45,543 KWH \$6,216.95
Natural Gas 47 CCF \$121.47
Water 235,731 CCF \$13,721.40
Totals: 160,259 KBTU \$20,059.82 (\$7,695.36) (62.24%)

DISTRICT SERVICES BLDG

Electricity 13,600 KWH \$1,239.62
Natural Gas 2 CCF \$42.53
Water 13,260 CCF \$722.41
Totals: 46,623 KBTU \$2,004.56 (\$564.07) (39.16%)

BOWIE LEARNING CENTER

Electricity 20,920 KWH \$1,866.04
Natural Gas 10 CCF \$90.14
Water 1,806 CCF \$430.89
Totals: 72,430 KBTU \$2,387.07 \$3,396.04 58.72%

TECHNOLOGY CENTER

Electricity 15,120 KWH \$1,224.11
Totals: 15,120 KWH \$1,224.11 \$37.78 2.99%